

MARTA MONTHLY SALES TAX RECEIPTS

(\$ in Millions)

MONTH	FY2025	FY2026	FY2026	FY2026	YEAR/YEAR	YEAR/YEAR	FY2026
	ACTUAL	BUDGET	ACTUAL	VARIANCE (ACT/ BUD)	CHANGE	% CHANGE	ACT/BUD % VARIANCE
JUL	\$ 60.4	\$ 61.0	\$ 60.8	\$ (0.2)	\$ 0.4	0.7%	-0.3%
AUG	\$ 60.5	\$ 62.1	\$ 62.5	\$ 0.4	\$ 2.0	3.3%	0.6%
SEP	\$ 64.7	\$ 62.3	\$ 54.0	\$ (8.3)	\$ (10.7)	-16.5%	-13.3%
OCT	\$ 58.7	\$ 61.9	\$ 63.4	\$ 1.5	\$ 4.7	8.0%	2.4%
NOV	\$ 60.7	\$ 63.6	\$ 67.7	\$ 4.1	\$ 7.0	11.5%	6.4%
DEC	\$ 59.6	\$ 62.1	\$ 66.5	\$ 4.4	\$ 6.9	11.6%	7.1%
JAN	\$ 75.5	\$ 74.1	\$ 77.3	\$ 3.2	\$ 1.8	2.4%	4.3%
FEB	\$ 59.4	\$ 58.3	\$ 59.5	\$ 1.2	\$ 0.1	0.2%	2.1%
MAR	\$ 57.0	\$ 57.0	\$ 62.3	\$ 5.3	\$ 5.3	9.3%	9.3%
APR	\$ 61.9	\$ 62.6	\$ 66.6	\$ 4.0	\$ 4.7	7.6%	6.4%
MAY	\$ 59.3	\$ 61.4	\$ 66.4	\$ 5.0	\$ 7.1	12.0%	8.1%
JUN	\$ 61.5	\$ 63.3	\$ -	\$ (63.3)	\$ (61.6)	-100.0%	-100.0%
TOTAL	\$ 739.2	\$ 749.8	\$ 706.9	\$ (42.7)	\$ (32.3)		

FISCAL YEAR-TO-DATE CUMULATIVE COMPARISONS

(\$ in Millions)

MONTH	FY2025	FY2026	FY2026	FY2026	YEAR/YEAR	YEAR/YEAR	FY2026
	ACTUAL	BUDGET	ACTUAL	VARIANCE (ACT/ BUD)	CHANGE	% CHANGE	ACT/BUD % VARIANCE
JUL	\$ 60.4	\$ 61.0	\$ 60.8	\$ (0.2)	\$ 0.4	0.7%	-0.3%
AUG	\$ 120.9	\$ 123.1	\$ 123.3	\$ 0.2	\$ 2.4	2.0%	0.2%
SEP	\$ 185.6	\$ 185.4	\$ 177.3	\$ (8.1)	\$ (8.3)	-4.5%	-4.4%
OCT	\$ 244.3	\$ 247.3	\$ 240.6	\$ (6.7)	\$ (3.7)	-1.5%	-2.7%
NOV	\$ 305.0	\$ 311.0	\$ 308.3	\$ (2.7)	\$ 3.3	1.1%	-0.9%
DEC	\$ 364.6	\$ 373.1	\$ 374.8	\$ 1.7	\$ 10.2	2.8%	0.5%
JAN	\$ 440.1	\$ 447.2	\$ 452.1	\$ 4.9	\$ 12.0	2.7%	1.1%
FEB	\$ 499.5	\$ 505.5	\$ 511.5	\$ 6.0	\$ 12.0	2.4%	1.2%
MAR	\$ 556.5	\$ 562.5	\$ 573.8	\$ 11.3	\$ 17.3	3.1%	2.0%
APR	\$ 618.4	\$ 625.1	\$ 640.4	\$ 15.3	\$ 22.0	3.6%	2.4%
MAY	\$ 677.7	\$ 686.5	\$ 706.9	\$ 20.4	\$ 29.2	4.3%	3.0%
JUN	\$ 739.2	\$ 749.8	\$ -	\$ (749.8)	\$ (739.4)	-100.0%	-100.0%

HISTORICAL ANNUAL SALES TAX RECEIPTS (\$M)

(\$ in Millions)

	1973	1974	1975	1976	1977	1978	1979	1980
Amount	43.82	50.50	50.95	52.82	57.93	66.12	75.47	88.34
% Growth	N/A	15.25%	0.88%	3.68%	9.68%	14.13%	14.14%	17.05%
	1981	1982	1983	1984	1985	1986	1987	1988
Amount	99.84	104.69	112.01	123.41	134.90	147.15	148.50	158.55
% Growth	13.01%	4.86%	7.00%	10.18%	9.31%	9.08%	0.92%	6.77%
	1989	1990	1991	1992	1993	1994	1995	1996
Amount	162.54	165.72	168.09	167.02	181.36	198.49	222.48	251.67
% Growth	2.52%	1.96%	1.43%	-0.64%	8.59%	9.44%	12.08%	13.12%
	1997	1998	1999	2000	2001	2002	2003	2004
Amount	256.17	242.92	272.79	295.80	304.39	286.44	272.58	280.66
% Growth	1.79%	-5.17%	12.30%	8.43%	2.90%	-5.90%	-4.84%	2.97%
	2005	2006	2007	2008	2009	2010	2011	2012
Amount	296.35	331.21	349.22	351.60	327.43	317.78	319.23	339.16
% Growth	5.59%	11.76%	5.44%	0.68%	-6.87%	-2.95%	0.46%	6.24%
	2013	2014	2015	2015	2015	2016	2017	2018
*Amount	340.49	345.82	360.72	11.66	372.38	409.85	429.89	507.26
% Growth	0.39%	1.57%			7.68%	10.06%	4.89%	18.00%
	2019	2020	2021	2022	2023	2024	2025	
*Amount	538.97	524.83	557.09	664.64	705.82	721.46	739.20	
% Growth	6.25%	-2.62%	6.15%	19.31%	6.20%	2.22%	2.46%	

NOTE: SALES TAX COLLECTED SINCE INCEPTION THRU FY2025: \$14,733.8

NOTE: CLAYTON COUNTY SALES TAX COLLECTIONS STARTED ON MARCH 2015.